

Strategic Plan and Mission

2001 - 2005

Mission: Genesee District Library is a community-based network of premier libraries.

GOAL 1

Build a trusting and supportive relationship between management/board and staff/union.

GOAL 2

Deliver a standard set of quality services consistently throughout the GDL service area.

GOAL 3

Offer a positive experience that will result in customer satisfaction.

GOAL 4

Build awareness in the community of GDL services and capabilities.

GOAL 5

Establish and maintain ten new relationships with governmental agencies or community groups.

GENESEE DISTRICT LIBRARY

BOARD OF TRUSTEES

David Harshfield
Chairperson

Doris Eastman
Vice Chairperson

Ann Moss
Secretary

Selve Jene Green

Marie Wilson-
Noack
Treasurer

Ann Ingles

Daniel Cyphert

18 Libraries

BURTON, BAKER PARK
G-3410 S. Grand Traverse
Burton, 48529
742-7860

BURTON MEMORIAL
G-4012 E. Atherton Rd.
Burton, 48519
742-0674

CLIO AREA
G-2080 W. Vienna Rd.
Clio, 48420
686-7130

DAVISON AREA
203 E. Fourth St.
Davison, 48423
653-2022

FENTON JACK R. WINEGARDEN
200 E. Caroline St.
Fenton, 48430
629-7612
Children's Center, 714-0917

FLINT TOWNSHIP MCCARTY
2071 S. Graham Road
Flint, 48532
732-9150

FLUSHING AREA
120 N. Maple Street
Flushing, 48433
659-9755

FOREST TOWNSHIP
123 W. Main Street
Otisville, 48463
631-6330

GAINES STATION
103 E. Walker, Gaines, 48436
517-271-8720

**GENESEE TOWNSHIP JOHNSON
MEMORIAL**
7397 N. Genesee Road
Genesee, 48437
640-1410

GENESEE VALLEY CENTER
3517 Linden Road, Flint, 48507
732-1822

GOODRICH
10237 Hegel Road
Goodrich, 48438
636-2489

GRAND BLANC MCFARLEN
515 Perry Road
Grand Blanc, 48439
694-5310
Robert T. Bolo, Jr.
Business Center
694-5190

HEADQUARTERS
G-4195 W. Pasadena Ave.
Flint, 48504
732-0110

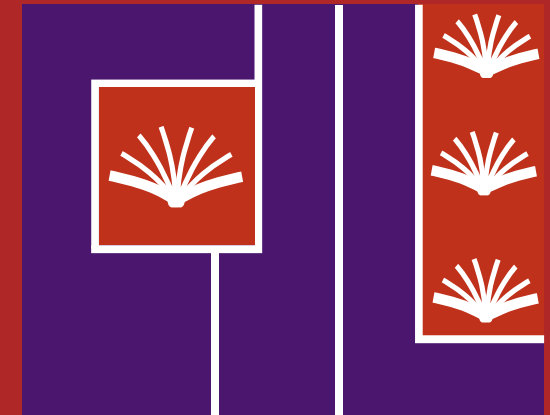
LINDEN
Old Mill, Linden, 48451
735-7700

MONTROSE JENNINGS MEMORIAL
241 Feher Drive
Montrose, 48457
639-6388

MT. MORRIS
685 Van Buren Ave.
Mt. Morris, 48458
686-6120

SWARTZ CREEK PERKINS
8095 Civic Drive
Swartz Creek, 48473
635-3900

Genesee District Library is supported by .8 mil tax on property in Genesee County excluding the City of Flint. The buildings are owned and operated by local communities.



Genesee District Library

Annual Report 2003

G-4195 W. Pasadena Avenue
Flint, MI 48504
Administration: 810-732-5570

www.thegdl.org

Accomplishments of 2003

- 133,911 people carried Genesee District Library cards on December 31, 2003.
- New DVD service was authorized to begin in 2004.
- An Information Technology Department was created.
- Morning and Sunday hours were increased for several branches.
- Patron surveys were conducted.
- Summer Reading 2003 had nearly 3,500 kids participating. 6,100 free books were awarded to readers.
- The first Staff Day held at Crossroads Village in October was a day of learning and updating skills for the entire GDL staff. The GDL Board of Trustees approved closing the libraries for the day, so that all could attend.

Genesee District Library is Growing

Items checked out by patrons

2003	1,014,314
2002	978,415
2001	919,065
2000	877,183

People who walked through our doors

2003	1,013,498
2002	902,376
2001	830,355
2000	772,835

Holds placed on Genesee District Library materials

2003	117,062
2002	114,043
2001	103,564
2000	100,723

People attending programs and special events

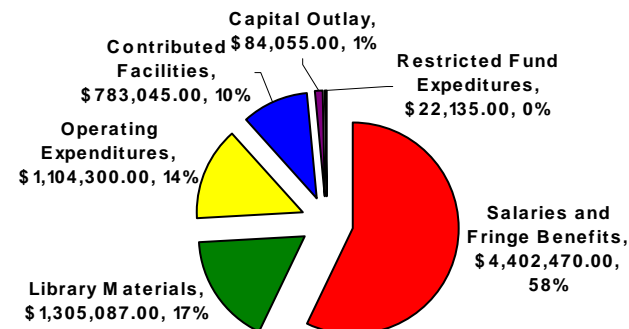
2003	73,204
2002	72,172
2001	17,097
2000	15,662

Materials (books, books on tape, videos, etc.) owned

2003	698,341
2002	696,249
2001	689,169
2000	676,177

Expenditures and Revenues

Audited Expenditures for the 2003



Audited Revenues for the 2003

Total Revenues \$7,890,730.00

